

Eagle Bay Community Association

Operating Budget (2027–2029)

Category	2027	2028	2029	Notes
REVENUE				
Bottle Depot	26000	26000	26000	
Interest	1200	1200	1200	
Memberships	2400	2400	2400	
Donations	2000	2000	2000	
Gaming	2500	2500	2500	
Hall Rentals	1700	1700	1700	
Events	15000	15000	15000	
Explorers	700	700	700	
Grants (CSRD in aid)	6000	6000	6000	
Quilters and Crafts/ Fitness	1000	1000	1000	
Total Revenue	58500	58500	58500	
EXPENSES				
Equipment Lease	1600	1600	1600	
Donations	2500	2500	2500	
Events	11000	11000	11000	
Insurance	9800	9800	9800	
Office and Other	2500	2500	2500	
Utilities and Snow Removal	12000	12000	12000	
Repairs Cleaning and Supplies	10000	10000	10000	
Total Expenses	49400	49400	49400	
Net Operating Result	9100	9100	9100	